

3-100-F002 VA-Administrados de libre destinación	60437000	0	0	60437000	0	60437000	0	60437000	0	60437000	0	0	0	0	0	0	0	0	0	
3-200-F002 RB-Administrados de libre destinación		0	260377942	260377942	0	260377942	0	260377942	0	260377942	0	0	0	0	0	0	0	0	0	
13301150319000001439 1439 - Acciones de mejoramiento de la seguridad en	601624000	216162413	216162413	817786413	0	817786413	276067076	806394851	11391562	291589706	806394851	0	98.607	96228165	125106285	681288566	15.2982	96228165	125106285	
10 No aplica	601624000	216162413	216162413	817786413	0	817786413	276067076	806394851	11391562	291589706	806394851	0	98.607	96228165	125106285	681288566	15.2982	96228165	125106285	
1-100-1002 VA-10% ingresos corrientes FDL	601624000	216162413	216162413	817786413	0	817786413	276067076	806394851	11391562	291589706	806394851	0	98.607	96228165	125106285	681288566	15.2982	96228165	125106285	
13301150680000001440 1440 - Acciones de intervención y transformación d	193432000	-116162413	-116162413	77269587	0	77269587	0	40917080	36352507	40917080	0	52.9537	9109320	33249270	7667810	43.0002	9109320	33249270	7667810	
10 No aplica	193432000	-116162413	-116162413	77269587	0	77269587	0	40917080	36352507	40917080	0	52.9537	9109320	33249270	7667810	43.0002	9109320	33249270	7667810	
1-100-1002 VA-10% ingresos corrientes FDL	193432000	-116162413	-116162413	77269587	0	77269587	0	40917080	36352507	40917080	0	52.9537	9109320	33249270	7667810	43.0002	9109320	33249270	7667810	
13301150745000001441 1441 - Acciones de fortalecimiento institucional	3130590000	0	0	3130590000	0	3130590000	370191049	3074740471	55849529	503640886	3074740471	0	98.216	314093432	2187107375	887633096	69.8625	279150132	2152164075	34943300
10 No aplica	3130590000	0	0	3130590000	0	3130590000	370191049	3074740471	55849529	503640886	3074740471	0	98.216	314093432	2187107375	887633096	69.8625	279150132	2152164075	34943300
1-100-1002 VA-10% ingresos corrientes FDL	3130590000	0	0	3130590000	0	3130590000	370191049	3074740471	55849529	503640886	3074740471	0	98.216	314093432	2187107375	887633096	69.8625	279150132	2152164075	34943300
13301150745000001442 1442 - Acciones para el mejoramiento de la matriz	556674000	0	200095401	2559769401	0	2559769401	581096366	2558452401	1317000	606443816	2558452401	0	99.9486	12115000	601611693	1956840708	23.5026	12115000	601611693	0
10 No aplica	556674000	0	200095401	2559769401	0	2559769401	581096366	2558452401	1317000	606443816	2558452401	0	99.9486	12115000	601611693	1956840708	23.5026	12115000	601611693	0
1-100-1002 VA-10% ingresos corrientes FDL	556674000	0	200095401	2559769401	0	2559769401	581096366	2558452401	1317000	606443816	2558452401	0	99.9486	12115000	601611693	1956840708	23.5026	12115000	601611693	0
13306150102000001287 1287 - Acciones de atención integral para el Forta	817867000	0	-260	81786740	0	81786740	0	81786740	0	81786740	0	0	100	33232483	33232483	48554257	40.6331	33232483	33232483	0
10 No aplica	817867000	0	-260	81786740	0	81786740	0	81786740	0	81786740	0	0	100	33232483	33232483	48554257	40.6331	33232483	33232483	0
1-100-1002 RB-10% ingresos corrientes FDL	817867000	0	-260	81786740	0	81786740	0	81786740	0	81786740	0	0	100	33232483	33232483	48554257	40.6331	33232483	33232483	0
13306150103000001429 1429 - Apoyo económico para persona mayor con subs	376000000	0	-175962683	200037317	0	200037317	0	200037317	0	200037317	0	0	100	200037317	0	0	0	200037317	0	0
10 No aplica	376000000	0	-175962683	200037317	0	200037317	0	200037317	0	200037317	0	0	100	200037317	0	0	0	200037317	0	0
1-100-1002 RB-10% ingresos corrientes FDL	376000000	0	-175962683	200037317	0	200037317	0	200037317	0	200037317	0	0	100	200037317	0	0	0	200037317	0	0
13306150103000001431 1431 - Suministro de ayudas técnicas para personas	93000000	0	3185250	96185250	0	96185250	0	96185250	0	96185250	0	0	100	4057770	92127480	4.2187	0	4057770	0	0
10 No aplica	93000000	0	3185250	96185250	0	96185250	0	96185250	0	96185250	0	0	100	4057770	92127480	4.2187	0	4057770	0	0
1-100-1002 RB-10% ingresos corrientes FDL	93000000	0	3185250	96185250	0	96185250	0	96185250	0	96185250	0	0	100	4057770	92127480	4.2187	0	4057770	0	0
13306150104000001432 1432 - Acciones para la prevención de riesgos	8116000	0	-3561340	4554660	0	4554660	0	4554660	0	4554660	0	0	100	4554660	0	0	0	4554660	0	0
10 No aplica	8116000	0	-3561340	4554660	0	4554660	0	4554660	0	4554660	0	0	100	4554660	0	0	0	4554660	0	0
1-100-1002 RB-10% ingresos corrientes FDL	8116000	0	-3561340	4554660	0	4554660	0	4554660	0	4554660	0	0	100	4554660	0	0	0	4554660	0	0
13306150107000001433 1433 - Dotación IEDs de la localidad	700000000	0	0	700000000	0	700000000	0	700000000	0	700000000	0	0	100	0	0	0	0	700000000	0	0
10 No aplica	700000000	0	0	700000000	0	700000000	0	700000000	0	700000000	0	0	100	0	0	0	0	700000000	0	0
1-100-1002 RB-10% ingresos corrientes FDL	700000000	0	0	700000000	0	700000000	0	700000000	0	700000000	0	0	100	0	0	0	0	700000000	0	0
13306150111000001434 1434 - Realizar acciones de promoción a la cultura	571663000	0	591880680	1163543680	0	1163543680	0	1163520447	23233	1163520447	0	0	99.998	0	328330874	835189573	28.2182	0	328330874	0
10 No aplica	571663000	0	591880680	1163543680	0	1163543680	0	1163520447	23233	1163520447	0	0	99.998	0	328330874	835189573	28.2182	0	328330874	0
1-100-1002 RB-10% ingresos corrientes FDL	571663000	0	591880680	1163543680	0	1163543680	0	1163520447	23233	1163520447	0	0	99.998	0	328330874	835189573	28.2182	0	328330874	0
13306150217000001437 1437 - Transformación de los parques de la localidad	4663696000	0	-1788357275	2675338625	0	2675338625	0	2675338625	0	2675338625	0	0	100	145121548	641433117	2033905508	23.9758	145121548	641433117	0
10 No aplica	4663696000	0	-1788357275	2675338625	0	2675338625	0	2675338625	0	2675338625	0	0	100	145121548	641433117	2033905508	23.9758	145121548	641433117	0
1-100-1002 RB-10% ingresos corrientes FDL	4663696000	0	-1788357275	2675338625	0	2675338625	0	2675338625	0	2675338625	0	0	100	145121548	641433117	2033905508	23.9758	145121548	641433117	0
13306150217000001438 1438 - Mejoramiento de la maña vital y el espacio	485068000	0	307051163	5157731163	0	5157731163	0	5157731163	0	5157731163	0	0	100	1095321020	2221170256	2936560907	43.0649	1095321020	2221170256	0
10 No aplica	485068000	0	307051163	5157731163	0	5157731163	0	5157731163	0	5157731163	0	0	100	1095321020	2221170256	2936560907	43.0649	1095321020	2221170256	0
1-100-1002 RB-10% ingresos corrientes FDL	485068000	0	307051163	5157731163	0	5157731163	0	5157731163	0	5157731163	0	0	100	1095321020	2221170256	2936560907	43.0649	1095321020	2221170256	0
13306150319000001439 1439 - Acciones de mejoramiento de la seguridad en	230000000	0	79014705	309014705	0	309014705	0	309014705	0	309014705	0	0	100	63365500	245649205	20.5057	0	63365500	0	0
10 No aplica	230000000	0	79014705	309014705	0	309014705	0	309014705	0	309014705	0	0	100	63365500	245649205	20.5057	0	63365500	0	0
1-100-1002 RB-10% ingresos corrientes FDL	230000000	0	79014705	309014705	0	309014705	0	309014705	0	309014705	0	0	100	63365500	245649205	20.5057	0	63365500	0	0
13306150680000001440 1440 - Acciones de intervención y transformación d	78502000	0	-4554628	73947372	0	73947372	0	73947372	0	73947372	0	0	100	3947372	70000000	5.3381	0	3947372	0	0
10 No aplica	78502000	0	-4554628	73947372	0	73947372	0	73947372	0	73947372	0	0	100	3947372	70000000	5.3381	0	3947372	0	0
1-100-1002 RB-10% ingresos corrientes FDL	78502000	0	-4554628	73947372	0	73947372	0	73947372	0	73947372	0	0	100	3947372	70000000	5.3381	0	3947372	0	0
1330615074500001441 1441 - Acciones de fortalecimiento institucional	475000000	0	146046011	621046011	0	621046011	0	620570011	476000	620570011	0	0	99.9234	0	375148388	245421623	60.4059	0	375148388	0
10 No aplica	475000000	0	146046011	621046011	0	621046011	0	620570011	476000	620570011	0	0	99.9234	0	375148388	245421623	60.4059	0	375148388	0
1-100-1002 RB-10% ingresos corrientes FDL	475000000	0	146046011	621046011	0	621046011	0	620570011	476000	620570011	0	0	99.9234	0	375148388	245421623	60.4059	0	375148388	0
1330615074500001442 1442 - Acciones para el mejoramiento de la matriz	140000000	0	317110285	457110285	0	457110285	0	457110285	0	457110285	0	0	100	88001154	98944094	15				