

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

22-08-2019

04:32

ENTIDAD: 015 - FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO										MES: ABRIL		VIGENCIA FISCAL: 2019	
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	32,627,978,000.00	0.00	0.00	32,627,978,000.00	0.00	32,627,978,000.00	344,765,162.00	20,021,118,881.00	61.36	1,311,366,635.00	2,892,974,818.00	8.87
3-1	GASTOS DE FUNCIONAMIENTO	2,240,919,000.00	0.00	0.00	2,240,919,000.00	0.00	2,240,919,000.00	315,364,315.00	1,457,825,502.00	65.05	130,881,362.00	333,198,684.00	14.87
3-1-1	Gastos de personal	575,000,000.00	0.00	0.00	575,000,000.00	0.00	575,000,000.00	0.00	548,161,306.00	95.33	49,832,846.00	149,498,538.00	26.00
3-1-1-04	Otros servidores de categoría especial	575,000,000.00	0.00	0.00	575,000,000.00	0.00	575,000,000.00	0.00	548,161,306.00	95.33	49,832,846.00	149,498,538.00	26.00
3-1-1-04-01	Honorarios	575,000,000.00	0.00	0.00	575,000,000.00	0.00	575,000,000.00	0.00	548,161,306.00	95.33	49,832,846.00	149,498,538.00	26.00
3-1-1-04-01-02	Honorarios Ediles	575,000,000.00	0.00	0.00	575,000,000.00	0.00	575,000,000.00	0.00	548,161,306.00	95.33	49,832,846.00	149,498,538.00	26.00
3-1-2	Adquisición de bienes y servicios	1,011,546,000.00	-7,609,952.00	-7,609,952.00	1,003,936,048.00	0.00	1,003,936,048.00	315,364,345.00	541,051,233.00	53.89	18,129,335.00	48,247,249.00	4.81
3-1-2-01	Adquisición de activos no financieros	55,374,900.00	0.00	0.00	55,374,900.00	0.00	55,374,900.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Activos fijos	55,374,900.00	0.00	0.00	55,374,900.00	0.00	55,374,900.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01	Maquinaria y equipo	55,374,900.00	0.00	0.00	55,374,900.00	0.00	55,374,900.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0002	Equipos de información, computación y telecomunicaciones TIC	55,374,900.00	0.00	0.00	55,374,900.00	0.00	55,374,900.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	956,171,100.00	-7,609,952.00	-7,609,952.00	948,561,148.00	0.00	948,561,148.00	315,364,345.00	541,051,233.00	57.04	18,129,335.00	48,247,249.00	5.09
3-1-2-02-01	Materiales y suministros	88,642,050.00	0.00	0.00	88,642,050.00	0.00	88,642,050.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	88,642,050.00	0.00	0.00	88,642,050.00	0.00	88,642,050.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	53,202,450.00	0.00	0.00	53,202,450.00	0.00	53,202,450.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	35,439,600.00	0.00	0.00	35,439,600.00	0.00	35,439,600.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	867,529,050.00	-7,609,952.00	-7,609,952.00	859,919,098.00	0.00	859,919,098.00	315,364,345.00	541,051,233.00	62.92	18,129,335.00	48,247,249.00	5.61
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	14,501,550.00	0.00	0.00	14,501,550.00	0.00	14,501,550.00	524,900.00	1,131,800.00	7.80	524,900.00	1,131,800.00	7.80
3-1-2-02-02-01-0006	Servicios postales y de mensajería	14,501,550.00	0.00	0.00	14,501,550.00	0.00	14,501,550.00	524,900.00	1,131,800.00	7.80	524,900.00	1,131,800.00	7.80
3-1-2-02-02-01-0006	Servicios de mensajería	14,501,550.00	0.00	0.00	14,501,550.00	0.00	14,501,550.00	524,900.00	1,131,800.00	7.80	524,900.00	1,131,800.00	7.80
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	162,267,090.00	0.00	46,770,858.00	209,037,948.00	0.00	209,037,948.00	0.00	187,810,318.00	89.85	7,025,192.00	19,483,792.00	9.32
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	147,892,590.00	0.00	46,770,858.00	194,663,448.00	0.00	194,663,448.00	0.00	181,205,808.00	93.09	6,229,300.00	18,687,900.00	9.60
3-1-2-02-02-02-0001	Servicios de seguros de vida colectiva de los l	13,952,780.00	0.00	-3,072,164.00	10,880,616.00	0.00	10,880,616.00	0.00	10,558,904.00	97.04	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguros de Salud ediles	73,745,260.00	0.00	0.00	73,745,260.00	0.00	73,745,260.00	0.00	68,522,300.00	92.92	6,229,300.00	18,687,900.00	25.34
3-1-2-02-02-02-0001	Servicios de seguros de vehículos automotore	6,000,000.00	0.00	19,775,400.00	25,775,400.00	0.00	25,775,400.00	0.00	22,126,827.00	85.84	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguros contra incendio, terremo	20,000,000.00	0.00	24,086,172.00	44,086,172.00	0.00	44,086,172.00	0.00	43,834,818.00	99.43	0.00	0.00	0.00

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UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-0002	Servicios inmobiliarios	14,374,500.00	0.00	0.00	14,374,500.00	0.00	14,374,500.00	0.00	6,604,510.00	45.95	795,892.00	795,892.00	5.54
3-1-2-02-02-0002	Servicios de alquiler o arrendamiento con o sin	14,374,500.00	0.00	0.00	14,374,500.00	0.00	14,374,500.00	0.00	6,604,510.00	45.95	795,892.00	795,892.00	5.54
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	592,765,950.00	-1,485,322.00	-48,256,180.00	544,509,770.00	0.00	544,509,770.00	304,201,539.00	327,892,953.00	60.22	1,910,190.00	5,384,348.00	0.99
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	49,639,800.00	-1,485,322.00	-1,485,322.00	48,154,478.00	0.00	48,154,478.00	2,798,888.00	7,551,677.00	15.68	1,910,190.00	5,384,348.00	11.18
3-1-2-02-02-03-0004	Servicios de telecomunicaciones a través de internet	49,639,800.00	-1,485,322.00	-1,485,322.00	48,154,478.00	0.00	48,154,478.00	2,798,888.00	7,551,677.00	15.68	1,910,190.00	5,384,348.00	11.18
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	543,126,150.00	0.00	-46,770,858.00	496,355,292.00	0.00	496,355,292.00	301,402,651.00	320,341,276.00	64.54	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de circuitos	68,126,150.00	0.00	0.00	68,126,150.00	0.00	68,126,150.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de redes	35,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de equipos	400,000,000.00	0.00	-46,770,858.00	353,229,142.00	0.00	353,229,142.00	301,402,651.00	320,341,276.00	90.69	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de equipos	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	97,994,460.00	-6,124,630.00	-6,124,630.00	91,869,830.00	0.00	91,869,830.00	10,637,906.00	24,216,162.00	26.36	8,669,053.00	22,247,309.00	24.22
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	97,994,460.00	-6,124,630.00	-6,124,630.00	91,869,830.00	0.00	91,869,830.00	10,637,906.00	24,216,162.00	26.36	8,669,053.00	22,247,309.00	24.22
3-1-2-02-02-04-0001	Energía	73,201,560.00	-6,124,630.00	-6,124,630.00	67,076,930.00	0.00	67,076,930.00	6,887,970.00	15,090,990.00	22.50	5,729,110.00	13,932,130.00	20.77
3-1-2-02-02-04-0001	Acueducto y alcantarillado	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	3,749,936.00	9,125,172.00	45.63	2,939,943.00	8,315,179.00	41.58
3-1-2-02-02-04-0001	Aseo	4,792,900.00	0.00	0.00	4,792,900.00	0.00	4,792,900.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8	OBLIGACIONES POR PAGAR	654,373,000.00	7,609,952.00	7,609,952.00	661,982,952.00	0.00	661,982,952.00	-30.00	368,612,963.00	55.68	62,919,181.00	135,452,897.00	20.46
3-1-8-02	GASTOS GENERALES	654,373,000.00	7,609,952.00	7,609,952.00	661,982,952.00	0.00	661,982,952.00	-30.00	368,612,963.00	55.68	62,919,181.00	135,452,897.00	20.46
3-1-8-02-01	Adquisición de Bienes	92,449,620.00	0.00	0.00	92,449,620.00	0.00	92,449,620.00	0.00	74,748,166.00	80.85	10,873,017.00	16,285,829.00	17.62
3-1-8-02-01-02	Gastos de Computador	7,099,149.00	0.00	0.00	7,099,149.00	0.00	7,099,149.00	0.00	5,995,150.00	84.45	5,995,150.00	5,995,150.00	84.45
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	34,681,471.00	0.00	0.00	34,681,471.00	0.00	34,681,471.00	0.00	22,721,296.00	65.51	846,147.00	6,258,959.00	18.05
3-1-8-02-01-04	Materiales y Suministros	50,669,000.00	0.00	0.00	50,669,000.00	0.00	50,669,000.00	0.00	46,031,720.00	90.85	4,031,720.00	4,031,720.00	7.96
3-1-8-02-02	Adquisición de Servicios	561,923,380.00	7,609,952.00	7,609,952.00	569,533,332.00	0.00	569,533,332.00	-30.00	293,864,797.00	51.60	52,046,164.00	119,167,068.00	20.92
3-1-8-02-02-01	Arrendamientos	5,808,618.00	0.00	0.00	5,808,618.00	0.00	5,808,618.00	0.00	3,166,814.00	54.52	525,010.00	3,166,814.00	54.52
3-1-8-02-02-03	Gastos de Transporte y Comunicación	13,655,300.00	0.00	0.00	13,655,300.00	0.00	13,655,300.00	0.00	6,402,800.00	46.89	0.00	1,402,800.00	10.27
3-1-8-02-02-05	Mantenimiento y Reparaciones	436,515,101.00	0.00	0.00	436,515,101.00	0.00	436,515,101.00	-30.00	269,856,225.00	61.82	51,521,154.00	100,300,002.00	22.98
3-1-8-02-02-05-0001	Mantenimiento Entidad	436,515,101.00	0.00	0.00	436,515,101.00	0.00	436,515,101.00	-30.00	269,856,225.00	61.82	51,521,154.00	100,300,002.00	22.98
3-1-8-02-02-06	Seguros	64,928,594.00	0.00	0.00	64,928,594.00	0.00	64,928,594.00	0.00	6,109,706.00	9.41	0.00	5,968,200.00	9.19
3-1-8-02-02-06-0001	Seguros Entidad	45,572,987.00	0.00	0.00	45,572,987.00	0.00	45,572,987.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-06-0004	Seguros de Vida Ediles	12,355,607.00	0.00	0.00	12,355,607.00	0.00	12,355,607.00	0.00	141,506.00	1.15	0.00	0.00	0.00
3-1-8-02-02-06-0005	Seguros de Salud Ediles	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	5,968,200.00	85.26	0.00	5,968,200.00	85.26
3-1-8-02-02-08	Servicios Públicos	41,015,767.00	7,609,952.00	7,609,952.00	48,625,719.00	0.00	48,625,719.00	0.00	8,329,252.00	17.13	0.00	8,329,252.00	17.13

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ENTIDAD: 015 - FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO												MES: ABRIL	
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA												VIGENCIA FISCAL: 2019	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-8-02-02-08-0001	Energía	14,712,652.00	6,124,630.00	6,124,630.00	20,837,282.00	0.00	20,837,282.00	0.00	6,124,630.00	29.39	0.00	6,124,630.00	29.39
3-1-8-02-02-08-0002	Acueducto y Alcantarillado	9,535,751.00	0.00	0.00	9,535,751.00	0.00	9,535,751.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0004	Teléfono	16,767,364.00	1,485,322.00	1,485,322.00	18,252,686.00	0.00	18,252,686.00	0.00	2,204,622.00	12.08	0.00	2,204,622.00	12.08
3-3	INVERSIÓN	30,387,059,000.00	0.00	0.00	30,387,059,000.00	0.00	30,387,059,000.00	29,400,847.00	18,563,293,379.00	61.09	1,180,485,273.00	2,559,776,134.00	8.42
3-3-1	DIRECTA	14,676,309,000.00	0.00	0.00	14,676,309,000.00	0.00	14,676,309,000.00	29,595,570.00	4,633,660,755.00	31.57	479,468,839.00	951,266,576.00	6.48
3-3-1-15	Bogotá Mejor Para Todos	14,676,309,000.00	0.00	0.00	14,676,309,000.00	0.00	14,676,309,000.00	29,595,570.00	4,633,660,755.00	31.57	479,468,839.00	951,266,576.00	6.48
3-3-1-15-01	Pilar Igualdad de calidad de vida	3,015,888,000.00	0.00	0.00	3,015,888,000.00	0.00	3,015,888,000.00	0.00	873,218,894.00	28.95	113,030,599.00	291,726,560.00	9.67
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-02-1287	Acciones de atención integral para el fortalecimiento y protección de la infancia	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	1,344,000,000.00	0.00	0.00	1,344,000,000.00	0.00	1,344,000,000.00	0.00	632,434,374.00	47.06	97,318,039.00	259,931,040.00	19.34
3-3-1-15-01-03-1429	Apoyo económico para persona mayor con subsidio C	1,214,000,000.00	0.00	0.00	1,214,000,000.00	0.00	1,214,000,000.00	0.00	595,102,890.00	49.02	96,506,485.00	259,119,486.00	21.34
3-3-1-15-01-03-1431	Suministro de ayudas técnicas para personas con discapacidad	130,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	37,331,484.00	28.72	811,554.00	811,554.00	0.62
3-3-1-15-01-04	Familias protegidas y adaptadas al cambio climático	81,888,000.00	0.00	0.00	81,888,000.00	0.00	81,888,000.00	0.00	50,101,260.00	61.18	4,554,660.00	9,109,320.00	11.12
3-3-1-15-01-04-1432	Acciones para la prevención de riesgos	81,888,000.00	0.00	0.00	81,888,000.00	0.00	81,888,000.00	0.00	50,101,260.00	61.18	4,554,660.00	9,109,320.00	11.12
3-3-1-15-01-07	Inclusión educativa para la equidad	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07-1433	Dotación IEDs de la localidad	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	1,470,000,000.00	0.00	0.00	1,470,000,000.00	0.00	1,470,000,000.00	0.00	190,683,260.00	12.97	11,157,900.00	22,686,200.00	1.54
3-3-1-15-01-11-1434	Realizar acciones de promoción a la cultura en la localidad	1,470,000,000.00	0.00	0.00	1,470,000,000.00	0.00	1,470,000,000.00	0.00	190,683,260.00	12.97	11,157,900.00	22,686,200.00	1.54
3-3-1-15-02	Pilar Democracia urbana	7,153,815,000.00	0.00	0.00	7,153,815,000.00	0.00	7,153,815,000.00	13,426,432.00	445,548,862.00	6.23	39,218,160.00	77,943,378.00	1.09
3-3-1-15-02-17	Espacio público, derecho de todos	7,153,815,000.00	0.00	0.00	7,153,815,000.00	0.00	7,153,815,000.00	13,426,432.00	445,548,862.00	6.23	39,218,160.00	77,943,378.00	1.09
3-3-1-15-02-17-1437	Transformación de los parques de la localidad	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	252,707,390.00	12.64	22,842,900.00	47,121,290.00	2.36
3-3-1-15-02-17-1438	Mejoramiento de la malla vial y el espacio público local	5,153,815,000.00	0.00	0.00	5,153,815,000.00	0.00	5,153,815,000.00	13,426,432.00	192,841,472.00	3.74	16,375,260.00	30,822,088.00	0.60
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	680,000,000.00	0.00	0.00	680,000,000.00	0.00	680,000,000.00	13,321,538.00	158,036,378.00	23.24	13,943,100.00	21,089,610.00	3.10
3-3-1-15-03-19	Seguridad y convivencia para todos	680,000,000.00	0.00	0.00	680,000,000.00	0.00	680,000,000.00	13,321,538.00	158,036,378.00	23.24	13,943,100.00	21,089,610.00	3.10

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

22-08-2019

04:32

ENTIDAD: 015 - FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO												MES: ABRIL	
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA												VIGENCIA FISCAL: 2019	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-03-19-1439	Acciones de mejoramiento de la seguridad en la localidad	680,000,000.00	0.00	0.00	680,000,000.00	0.00	680,000,000.00	13,321,538.00	158,036,378.00	23.24	13,943,100.00	21,089,610.00	3.10
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	152,500,000.00	0.00	0.00	152,500,000.00	0.00	152,500,000.00	0.00	47,368,464.00	31.06	4,554,660.00	6,983,812.00	4.58
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	152,500,000.00	0.00	0.00	152,500,000.00	0.00	152,500,000.00	0.00	47,368,464.00	31.06	4,554,660.00	6,983,812.00	4.58
3-3-1-15-06-38-1440	Acciones de intervención y transformación de la estructura ecológica ambiental de la localidad	152,500,000.00	0.00	0.00	152,500,000.00	0.00	152,500,000.00	0.00	47,368,464.00	31.06	4,554,660.00	6,983,812.00	4.58
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	3,674,106,000.00	0.00	0.00	3,674,106,000.00	0.00	3,674,106,000.00	2,847,600.00	3,109,488,157.00	84.63	308,722,320.00	553,523,216.00	15.07
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	3,674,106,000.00	0.00	0.00	3,674,106,000.00	0.00	3,674,106,000.00	2,847,600.00	3,109,488,157.00	84.63	308,722,320.00	553,523,216.00	15.07
3-3-1-15-07-45-1441	Acciones de fortalecimiento institucional	3,034,106,000.00	0.00	0.00	3,034,106,000.00	0.00	3,034,106,000.00	2,847,600.00	2,994,431,443.00	98.69	297,781,380.00	537,013,898.00	17.70
3-3-1-15-07-45-1442	Acciones para el mejoramiento de la participación en la localidad	640,000,000.00	0.00	0.00	640,000,000.00	0.00	640,000,000.00	0.00	115,056,714.00	17.98	10,940,940.00	16,509,318.00	2.58
3-3-6	OBLIGACIONES POR PAGAR	15,710,750,000.00	0.00	0.00	15,710,750,000.00	0.00	15,710,750,000.00	-194,723.00	13,929,632,624.00	88.66	701,016,434.00	1,608,509,558.00	10.24
3-3-6-15	Bogotá Mejor para todos	12,633,613,020.00	0.00	0.00	12,633,613,020.00	0.00	12,633,613,020.00	-94,723.00	11,003,214,983.00	87.09	182,196,400.00	892,722,154.00	7.07
3-3-6-15-01	Pilar Igualdad de calidad de vida	2,675,963,559.00	0.00	0.00	2,675,963,559.00	0.00	2,675,963,559.00	-94,723.00	1,998,787,659.00	74.69	165,241,600.00	323,850,535.00	12.10
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	240,000,000.00	0.00	0.00	240,000,000.00	0.00	240,000,000.00	0.00	237,645,200.00	99.02	0.00	0.00	0.00
3-3-6-15-01-02-1287	Acciones de atención integral para el fortalecimiento y protección de la infancia	240,000,000.00	0.00	0.00	240,000,000.00	0.00	240,000,000.00	0.00	237,645,200.00	99.02	0.00	0.00	0.00
3-3-6-15-01-03	Igualdad y autonomía para una Bogotá incluyente	714,917,192.00	0.00	0.00	714,917,192.00	0.00	714,917,192.00	0.00	213,174,264.00	29.82	0.00	95,818,709.00	13.40
3-3-6-15-01-03-1429	Apoyo económico para persona mayor con subsidio C	584,917,192.00	0.00	0.00	584,917,192.00	0.00	584,917,192.00	0.00	95,818,709.00	16.38	0.00	95,818,709.00	16.38
3-3-6-15-01-03-1431	Suministro de ayudas técnicas para personas con discapacidad	130,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	117,355,555.00	90.27	0.00	0.00	0.00
3-3-6-15-01-04	Familias protegidas y adaptadas al cambio climático	36,519,000.00	0.00	0.00	36,519,000.00	0.00	36,519,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-01-04-1432	Acciones para la prevención de riesgos	36,519,000.00	0.00	0.00	36,519,000.00	0.00	36,519,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-01-07	Inclusión educativa para la equidad	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	100.00	0.00	0.00	0.00
3-3-6-15-01-07-1433	Dotación IEDs de la localidad	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	100.00	0.00	0.00	0.00
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	1,644,527,367.00	0.00	0.00	1,644,527,367.00	0.00	1,644,527,367.00	-94,723.00	1,507,968,195.00	91.70	165,241,600.00	228,031,826.00	13.87

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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22-08-2019

04:32

ENTIDAD: 015 - FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO												MES: ABRIL	
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA												VIGENCIA FISCAL: 2019	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15-01-11-1434	Realizar acciones de promoción a la cultura en la localidad	1,644,527,367.00	0.00	0.00	1,644,527,367.00	0.00	1,644,527,367.00	-94,723.00	1,507,968,195.00	91.70	165,241,600.00	228,031,826.00	13.87
3-3-6-15-02	Pilar Democracia urbana	7,451,937,069.00	0.00	0.00	7,451,937,069.00	0.00	7,451,937,069.00	0.00	7,252,436,660.00	97.32	0.00	332,990,797.00	4.47
3-3-6-15-02-17	Espacio público, derecho de todos	7,451,937,069.00	0.00	0.00	7,451,937,069.00	0.00	7,451,937,069.00	0.00	7,252,436,660.00	97.32	0.00	332,990,797.00	4.47
3-3-6-15-02-17-1437	Transformación de los parques de la localidad	2,692,327,902.00	0.00	0.00	2,692,327,902.00	0.00	2,692,327,902.00	0.00	2,578,559,230.00	95.77	0.00	325,097,197.00	12.07
3-3-6-15-02-17-1438	Mejoramiento de la malla vial y el espacio público local	4,759,609,167.00	0.00	0.00	4,759,609,167.00	0.00	4,759,609,167.00	0.00	4,673,877,430.00	98.20	0.00	7,893,600.00	0.17
3-3-6-15-03	Pilar Construcción de comunidad y cultura ciudadana	698,267,920.00	0.00	0.00	698,267,920.00	0.00	698,267,920.00	0.00	663,680,322.00	95.05	0.00	4,473,040.00	0.64
3-3-6-15-03-19	Seguridad y convivencia para todos	698,267,920.00	0.00	0.00	698,267,920.00	0.00	698,267,920.00	0.00	663,680,322.00	95.05	0.00	4,473,040.00	0.64
3-3-6-15-03-19-1439	Acciones de mejoramiento de la seguridad en la localidad	698,267,920.00	0.00	0.00	698,267,920.00	0.00	698,267,920.00	0.00	663,680,322.00	95.05	0.00	4,473,040.00	0.64
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	151,743,732.00	0.00	0.00	151,743,732.00	0.00	151,743,732.00	0.00	44,879,938.00	29.58	0.00	0.00	0.00
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	151,743,732.00	0.00	0.00	151,743,732.00	0.00	151,743,732.00	0.00	44,879,938.00	29.58	0.00	0.00	0.00
3-3-6-15-06-38-1440	Acciones de intervención y transformación de la estructura ecológica ambiental de la localidad	151,743,732.00	0.00	0.00	151,743,732.00	0.00	151,743,732.00	0.00	44,879,938.00	29.58	0.00	0.00	0.00
3-3-6-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	1,655,700,740.00	0.00	0.00	1,655,700,740.00	0.00	1,655,700,740.00	0.00	1,043,430,404.00	63.02	16,954,800.00	231,407,782.00	13.98
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	1,655,700,740.00	0.00	0.00	1,655,700,740.00	0.00	1,655,700,740.00	0.00	1,043,430,404.00	63.02	16,954,800.00	231,407,782.00	13.98
3-3-6-15-07-45-1441	Acciones de fortalecimiento institucional	1,011,485,682.00	0.00	0.00	1,011,485,682.00	0.00	1,011,485,682.00	0.00	453,988,055.00	44.88	0.00	214,452,982.00	21.20
3-3-6-15-07-45-1442	Acciones para el mejoramiento de la participación en la localidad	644,215,058.00	0.00	0.00	644,215,058.00	0.00	644,215,058.00	0.00	589,442,349.00	91.50	16,954,800.00	16,954,800.00	2.63
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	3,077,136,980.00	0.00	0.00	3,077,136,980.00	0.00	3,077,136,980.00	-100,000.00	2,926,417,641.00	95.10	518,820,034.00	715,787,404.00	23.26
4	DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL GASTOS + DISPONIBILIDAD FINAL</b>	<b>32,627,978,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,627,978,000.00</b>	<b>0.00</b>	<b>32,627,978,000.00</b>	<b>344,765,162.00</b>	<b>20,021,118,881.00</b>	<b>61.36</b>	<b>1,311,366,635.00</b>	<b>2,892,974,818.00</b>	<b>8.87</b>

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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22-08-2019  
04:32

<b>ENTIDAD: 015 - FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO</b> <b>UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA</b>								<b>MES: ABRIL</b> <b>VIGENCIA FISCAL: 2019</b>					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									