

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

22-08-2019

04:33

ENTIDAD: 015 - FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO		MES: MAYO											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	32,627,978,000.00	-2,020,252,022.00	-2,020,252,022.00	30,607,725,978.00	0.00	30,607,725,978.00	-28,151,444.00	19,992,967,437.00	65.32	1,070,381,699.00	3,963,356,517.00	12.95
3-1	GASTOS DE FUNCIONAMIENTO	2,240,919,000.00	-273,057,667.00	-273,057,667.00	1,967,861,333.00	0.00	1,967,861,333.00	9,029,436.00	1,466,854,938.00	74.54	191,458,618.00	524,657,302.00	26.66
3-1-1	Gastos de personal	575,000,000.00	0.00	0.00	575,000,000.00	0.00	575,000,000.00	0.00	548,161,306.00	95.33	49,832,846.00	199,331,384.00	34.67
3-1-1-04	Otros servidores de categoría especial	575,000,000.00	0.00	0.00	575,000,000.00	0.00	575,000,000.00	0.00	548,161,306.00	95.33	49,832,846.00	199,331,384.00	34.67
3-1-1-04-01	Honorarios	575,000,000.00	0.00	0.00	575,000,000.00	0.00	575,000,000.00	0.00	548,161,306.00	95.33	49,832,846.00	199,331,384.00	34.67
3-1-1-04-01-02	Honorarios Ediles	575,000,000.00	0.00	0.00	575,000,000.00	0.00	575,000,000.00	0.00	548,161,306.00	95.33	49,832,846.00	199,331,384.00	34.67
3-1-2	Adquisición de bienes y servicios	1,011,546,000.00	0.00	-7,609,952.00	1,003,936,048.00	0.00	1,003,936,048.00	9,192,641.00	550,243,874.00	54.81	128,957,231.00	177,204,480.00	17.65
3-1-2-01	Adquisición de activos no financieros	55,374,900.00	0.00	0.00	55,374,900.00	0.00	55,374,900.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Activos fijos	55,374,900.00	0.00	0.00	55,374,900.00	0.00	55,374,900.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01	Maquinaria y equipo	55,374,900.00	0.00	0.00	55,374,900.00	0.00	55,374,900.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0002	Equipos de información, computación y telecomunicaciones TIC	55,374,900.00	0.00	0.00	55,374,900.00	0.00	55,374,900.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	956,171,100.00	0.00	-7,609,952.00	948,561,148.00	0.00	948,561,148.00	9,192,641.00	550,243,874.00	58.01	128,957,231.00	177,204,480.00	18.68
3-1-2-02-01	Materiales y suministros	88,642,050.00	0.00	0.00	88,642,050.00	0.00	88,642,050.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	88,642,050.00	0.00	0.00	88,642,050.00	0.00	88,642,050.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	53,202,450.00	0.00	0.00	53,202,450.00	0.00	53,202,450.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	35,439,600.00	0.00	0.00	35,439,600.00	0.00	35,439,600.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	867,529,050.00	0.00	-7,609,952.00	859,919,098.00	0.00	859,919,098.00	9,192,641.00	550,243,874.00	63.99	128,957,231.00	177,204,480.00	20.61
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	14,501,550.00	0.00	0.00	14,501,550.00	0.00	14,501,550.00	699,600.00	1,831,400.00	12.63	699,600.00	1,831,400.00	12.63
3-1-2-02-02-01-0006	Servicios postales y de mensajería	14,501,550.00	0.00	0.00	14,501,550.00	0.00	14,501,550.00	699,600.00	1,831,400.00	12.63	699,600.00	1,831,400.00	12.63
3-1-2-02-02-01-0006	Servicios de mensajería	14,501,550.00	0.00	0.00	14,501,550.00	0.00	14,501,550.00	699,600.00	1,831,400.00	12.63	699,600.00	1,831,400.00	12.63
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	162,267,090.00	0.00	46,770,858.00	209,037,948.00	0.00	209,037,948.00	0.00	187,810,318.00	89.85	115,628,408.00	135,112,200.00	64.64
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	147,892,590.00	0.00	46,770,858.00	194,663,448.00	0.00	194,663,448.00	0.00	181,205,808.00	93.09	112,986,604.00	131,674,504.00	67.64
3-1-2-02-02-02-0001	Servicios de seguros de vida colectiva de los l	13,952,780.00	0.00	-3,072,164.00	10,880,616.00	0.00	10,880,616.00	0.00	10,558,904.00	97.04	10,558,901.00	10,558,901.00	97.04
3-1-2-02-02-02-0001	Servicios de seguros de Salud ediles	73,745,260.00	0.00	0.00	73,745,260.00	0.00	73,745,260.00	0.00	68,522,300.00	92.92	6,229,300.00	24,917,200.00	33.79
3-1-2-02-02-02-0001	Servicios de seguros de vehículos automotore	6,000,000.00	0.00	19,775,400.00	25,775,400.00	0.00	25,775,400.00	0.00	22,126,827.00	85.84	22,126,827.00	22,126,827.00	85.84
3-1-2-02-02-02-0001	Servicios de seguros contra incendio, terremo	20,000,000.00	0.00	24,086,172.00	44,086,172.00	0.00	44,086,172.00	0.00	43,834,818.00	99.43	42,505,604.00	42,505,604.00	96.41

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-02-0002	Servicios inmobiliarios	14,374,500.00	0.00	0.00	14,374,500.00	0.00	14,374,500.00	0.00	6,604,510.00	45.95	2,641,804.00	3,437,696.00	23.92
3-1-2-02-02-02-0002	Servicios de alquiler o arrendamiento con o sin	14,374,500.00	0.00	0.00	14,374,500.00	0.00	14,374,500.00	0.00	6,604,510.00	45.95	2,641,804.00	3,437,696.00	23.92
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	592,765,950.00	0.00	-48,256,180.00	544,509,770.00	0.00	544,509,770.00	1,692,681.00	329,585,634.00	60.53	3,860,010.00	9,244,358.00	1.70
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	49,639,800.00	0.00	-1,485,322.00	48,154,478.00	0.00	48,154,478.00	1,692,681.00	9,244,358.00	19.20	3,860,010.00	9,244,358.00	19.20
3-1-2-02-02-03-0004	Servicios de telecomunicaciones a través de internet	49,639,800.00	0.00	-1,485,322.00	48,154,478.00	0.00	48,154,478.00	1,692,681.00	9,244,358.00	19.20	3,860,010.00	9,244,358.00	19.20
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	543,126,150.00	0.00	-46,770,858.00	496,355,292.00	0.00	496,355,292.00	0.00	320,341,276.00	64.54	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de circuitos	68,126,150.00	0.00	0.00	68,126,150.00	0.00	68,126,150.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de redes	35,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de equipos	400,000,000.00	0.00	-46,770,858.00	353,229,142.00	0.00	353,229,142.00	0.00	320,341,276.00	90.69	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de equipos	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	97,994,460.00	0.00	-6,124,630.00	91,869,830.00	0.00	91,869,830.00	6,800,360.00	31,016,522.00	33.76	8,769,213.00	31,016,522.00	33.76
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	97,994,460.00	0.00	-6,124,630.00	91,869,830.00	0.00	91,869,830.00	6,800,360.00	31,016,522.00	33.76	8,769,213.00	31,016,522.00	33.76
3-1-2-02-02-04-0001	Energía	73,201,560.00	0.00	-6,124,630.00	67,076,930.00	0.00	67,076,930.00	6,251,660.00	21,342,650.00	31.82	7,410,520.00	21,342,650.00	31.82
3-1-2-02-02-04-0001	Acueducto y alcantarillado	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	9,125,172.00	45.63	809,993.00	9,125,172.00	45.63
3-1-2-02-02-04-0001	Aseo	4,792,900.00	0.00	0.00	4,792,900.00	0.00	4,792,900.00	548,700.00	548,700.00	11.45	548,700.00	548,700.00	11.45
3-1-8	OBLIGACIONES POR PAGAR	654,373,000.00	-273,057,667.00	-265,447,715.00	388,925,285.00	0.00	388,925,285.00	-163,205.00	368,449,758.00	94.74	12,668,541.00	148,121,438.00	38.08
3-1-8-02	GASTOS GENERALES	654,373,000.00	-273,057,667.00	-265,447,715.00	388,925,285.00	0.00	388,925,285.00	-163,205.00	368,449,758.00	94.74	12,668,541.00	148,121,438.00	38.08
3-1-8-02-01	Adquisición de Bienes	92,449,620.00	-17,701,454.00	-17,701,454.00	74,748,166.00	0.00	74,748,166.00	0.00	74,748,166.00	100.00	1,762,050.00	18,047,879.00	24.14
3-1-8-02-01-02	Gastos de Computador	7,099,149.00	-1,103,999.00	-1,103,999.00	5,995,150.00	0.00	5,995,150.00	0.00	5,995,150.00	100.00	0.00	5,995,150.00	100.00
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	34,681,471.00	-11,960,175.00	-11,960,175.00	22,721,296.00	0.00	22,721,296.00	0.00	22,721,296.00	100.00	1,762,050.00	8,021,009.00	35.30
3-1-8-02-01-04	Materiales y Suministros	50,669,000.00	-4,637,280.00	-4,637,280.00	46,031,720.00	0.00	46,031,720.00	0.00	46,031,720.00	100.00	0.00	4,031,720.00	8.76
3-1-8-02-02	Adquisición de Servicios	561,923,380.00	-255,356,213.00	-247,746,261.00	314,177,119.00	0.00	314,177,119.00	-163,205.00	293,701,592.00	93.48	10,906,491.00	130,073,559.00	41.40
3-1-8-02-02-01	Arrendamientos	5,808,618.00	-2,641,804.00	-2,641,804.00	3,166,814.00	0.00	3,166,814.00	0.00	3,166,814.00	100.00	0.00	3,166,814.00	100.00
3-1-8-02-02-03	Gastos de Transporte y Comunicación	13,655,300.00	-7,252,500.00	-7,252,500.00	6,402,800.00	0.00	6,402,800.00	0.00	6,402,800.00	100.00	0.00	1,402,800.00	21.91
3-1-8-02-02-05	Mantenimiento y Reparaciones	436,515,101.00	-146,346,554.00	-146,346,554.00	290,168,547.00	0.00	290,168,547.00	-163,205.00	269,693,020.00	92.94	10,906,491.00	111,206,493.00	38.32
3-1-8-02-02-05-0001	Mantenimiento Entidad	436,515,101.00	-146,346,554.00	-146,346,554.00	290,168,547.00	0.00	290,168,547.00	-163,205.00	269,693,020.00	92.94	10,906,491.00	111,206,493.00	38.32
3-1-8-02-02-06	Seguros	64,928,594.00	-58,818,888.00	-58,818,888.00	6,109,706.00	0.00	6,109,706.00	0.00	6,109,706.00	100.00	0.00	5,968,200.00	97.68
3-1-8-02-02-06-0001	Seguros Entidad	45,572,987.00	-45,572,987.00	-45,572,987.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-06-0004	Seguros de Vida Ediles	12,355,607.00	-12,214,101.00	-12,214,101.00	141,506.00	0.00	141,506.00	0.00	141,506.00	100.00	0.00	0.00	0.00
3-1-8-02-02-06-0005	Seguros de Salud Ediles	7,000,000.00	-1,031,800.00	-1,031,800.00	5,968,200.00	0.00	5,968,200.00	0.00	5,968,200.00	100.00	0.00	5,968,200.00	100.00
3-1-8-02-02-08	Servicios Públicos	41,015,767.00	-40,296,467.00	-32,686,515.00	8,329,252.00	0.00	8,329,252.00	0.00	8,329,252.00	100.00	0.00	8,329,252.00	100.00

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UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-8-02-02-08-0001	Energía	14,712,652.00	-14,712,652.00	-8,588,022.00	6,124,630.00	0.00	6,124,630.00	0.00	6,124,630.00	100.00	0.00	6,124,630.00	100.00
3-1-8-02-02-08-0002	Acueducto y Alcantarillado	9,535,751.00	-9,535,751.00	-9,535,751.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0004	Teléfono	16,767,364.00	-16,048,064.00	-14,562,742.00	2,204,622.00	0.00	2,204,622.00	0.00	2,204,622.00	100.00	0.00	2,204,622.00	100.00
3-3	INVERSIÓN	30,387,059,000.00	-1,747,194,355.00	-1,747,194,355.00	28,639,864,645.00	0.00	28,639,864,645.00	-37,180,880.00	18,526,112,499.00	64.69	878,923,081.00	3,438,699,215.00	12.01
3-3-1	DIRECTA	14,676,309,000.00	0.00	0.00	14,676,309,000.00	0.00	14,676,309,000.00	-37,180,880.00	4,596,479,875.00	31.32	485,235,548.00	1,436,502,124.00	9.79
3-3-1-15	Bogotá Mejor Para Todos	14,676,309,000.00	0.00	0.00	14,676,309,000.00	0.00	14,676,309,000.00	-37,180,880.00	4,596,479,875.00	31.32	485,235,548.00	1,436,502,124.00	9.79
3-3-1-15-01	Pilar Igualdad de calidad de vida	3,015,888,000.00	0.00	0.00	3,015,888,000.00	0.00	3,015,888,000.00	0.00	873,218,894.00	28.95	122,371,478.00	414,098,038.00	13.73
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-02-1287	Acciones de atención integral para el fortalecimiento y protección de la infancia	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	1,344,000,000.00	0.00	0.00	1,344,000,000.00	0.00	1,344,000,000.00	0.00	632,434,374.00	47.06	93,398,918.00	353,329,958.00	26.29
3-3-1-15-01-03-1429	Apoyo económico para persona mayor con subsidio C	1,214,000,000.00	0.00	0.00	1,214,000,000.00	0.00	1,214,000,000.00	0.00	595,102,890.00	49.02	89,341,148.00	348,460,634.00	28.70
3-3-1-15-01-03-1431	Suministro de ayudas técnicas para personas con discapacidad	130,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	37,331,484.00	28.72	4,057,770.00	4,869,324.00	3.75
3-3-1-15-01-04	Familias protegidas y adaptadas al cambio climático	81,888,000.00	0.00	0.00	81,888,000.00	0.00	81,888,000.00	0.00	50,101,260.00	61.18	4,554,660.00	13,663,980.00	16.69
3-3-1-15-01-04-1432	Acciones para la prevención de riesgos	81,888,000.00	0.00	0.00	81,888,000.00	0.00	81,888,000.00	0.00	50,101,260.00	61.18	4,554,660.00	13,663,980.00	16.69
3-3-1-15-01-07	Inclusión educativa para la equidad	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07-1433	Dotación IEDs de la localidad	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	1,470,000,000.00	0.00	0.00	1,470,000,000.00	0.00	1,470,000,000.00	0.00	190,683,260.00	12.97	24,417,900.00	47,104,100.00	3.20
3-3-1-15-01-11-1434	Realizar acciones de promoción a la cultura en la localidad	1,470,000,000.00	0.00	0.00	1,470,000,000.00	0.00	1,470,000,000.00	0.00	190,683,260.00	12.97	24,417,900.00	47,104,100.00	3.20
3-3-1-15-02	Pilar Democracia urbana	7,153,815,000.00	0.00	0.00	7,153,815,000.00	0.00	7,153,815,000.00	0.00	445,548,862.00	6.23	40,057,312.00	118,000,690.00	1.65
3-3-1-15-02-17	Espacio público, derecho de todos	7,153,815,000.00	0.00	0.00	7,153,815,000.00	0.00	7,153,815,000.00	0.00	445,548,862.00	6.23	40,057,312.00	118,000,690.00	1.65
3-3-1-15-02-17-1437	Transformación de los parques de la localidad	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	252,707,390.00	12.64	22,842,900.00	69,964,190.00	3.50
3-3-1-15-02-17-1438	Mejoramiento de la malla vial y el espacio público local	5,153,815,000.00	0.00	0.00	5,153,815,000.00	0.00	5,153,815,000.00	0.00	192,841,472.00	3.74	17,214,412.00	48,036,500.00	0.93
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	680,000,000.00	0.00	0.00	680,000,000.00	0.00	680,000,000.00	0.00	158,036,378.00	23.24	8,695,200.00	29,784,810.00	4.38
3-3-1-15-03-19	Seguridad y convivencia para todos	680,000,000.00	0.00	0.00	680,000,000.00	0.00	680,000,000.00	0.00	158,036,378.00	23.24	8,695,200.00	29,784,810.00	4.38

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

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ENTIDAD: 015 - FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO		MES: MAYO											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-03-19-1439	Acciones de mejoramiento de la seguridad en la localidad	680,000,000.00	0.00	0.00	680,000,000.00	0.00	680,000,000.00	0.00	158,036,378.00	23.24	8,695,200.00	29,784,810.00	4.38
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	152,500,000.00	0.00	0.00	152,500,000.00	0.00	152,500,000.00	0.00	47,368,464.00	31.06	4,554,660.00	11,538,472.00	7.57
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	152,500,000.00	0.00	0.00	152,500,000.00	0.00	152,500,000.00	0.00	47,368,464.00	31.06	4,554,660.00	11,538,472.00	7.57
3-3-1-15-06-38-1440	Acciones de intervención y transformación de la estructura ecológica ambiental de la localidad	152,500,000.00	0.00	0.00	152,500,000.00	0.00	152,500,000.00	0.00	47,368,464.00	31.06	4,554,660.00	11,538,472.00	7.57
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	3,674,106,000.00	0.00	0.00	3,674,106,000.00	0.00	3,674,106,000.00	-37,180,880.00	3,072,307,277.00	83.62	309,556,898.00	863,080,114.00	23.49
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	3,674,106,000.00	0.00	0.00	3,674,106,000.00	0.00	3,674,106,000.00	-37,180,880.00	3,072,307,277.00	83.62	309,556,898.00	863,080,114.00	23.49
3-3-1-15-07-45-1441	Acciones de fortalecimiento institucional	3,034,106,000.00	0.00	0.00	3,034,106,000.00	0.00	3,034,106,000.00	-37,180,880.00	2,957,250,563.00	97.47	298,615,958.00	835,629,856.00	27.54
3-3-1-15-07-45-1442	Acciones para el mejoramiento de la participación en la localidad	640,000,000.00	0.00	0.00	640,000,000.00	0.00	640,000,000.00	0.00	115,056,714.00	17.98	10,940,940.00	27,450,258.00	4.29
3-3-6	OBLIGACIONES POR PAGAR	15,710,750,000.00	-1,747,194,355.00	-1,747,194,355.00	13,963,555,645.00	0.00	13,963,555,645.00	0.00	13,929,632,624.00	99.76	393,687,533.00	2,002,197,091.00	14.34
3-3-6-15	Bogotá Mejor para todos	12,633,613,020.00	-1,603,814,528.00	-1,603,814,528.00	11,029,798,492.00	0.00	11,029,798,492.00	0.00	11,003,214,983.00	99.76	377,685,000.00	1,270,407,154.00	11.52
3-3-6-15-01	Pilar Igualdad de calidad de vida	2,675,963,559.00	-666,666,817.00	-666,666,817.00	2,009,296,742.00	0.00	2,009,296,742.00	0.00	1,998,787,659.00	99.48	22,371,000.00	346,221,535.00	17.23
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	240,000,000.00	-2,354,800.00	-2,354,800.00	237,645,200.00	0.00	237,645,200.00	0.00	237,645,200.00	100.00	0.00	0.00	0.00
3-3-6-15-01-02-1287	Acciones de atención integral para el fortalecimiento y protección de la infancia	240,000,000.00	-2,354,800.00	-2,354,800.00	237,645,200.00	0.00	237,645,200.00	0.00	237,645,200.00	100.00	0.00	0.00	0.00
3-3-6-15-01-03	Igualdad y autonomía para una Bogotá incluyente	714,917,192.00	-501,742,928.00	-501,742,928.00	213,174,264.00	0.00	213,174,264.00	0.00	213,174,264.00	100.00	0.00	95,818,709.00	44.95
3-3-6-15-01-03-1429	Apoyo económico para persona mayor con subsidio C	584,917,192.00	-489,098,483.00	-489,098,483.00	95,818,709.00	0.00	95,818,709.00	0.00	95,818,709.00	100.00	0.00	95,818,709.00	100.00
3-3-6-15-01-03-1431	Suministro de ayudas técnicas para personas con discapacidad	130,000,000.00	-12,644,445.00	-12,644,445.00	117,355,555.00	0.00	117,355,555.00	0.00	117,355,555.00	100.00	0.00	0.00	0.00
3-3-6-15-01-04	Familias protegidas y adaptadas al cambio climático	36,519,000.00	-36,519,000.00	-36,519,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-01-04-1432	Acciones para la prevención de riesgos	36,519,000.00	-36,519,000.00	-36,519,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-01-07	Inclusión educativa para la equidad	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	100.00	0.00	0.00	0.00
3-3-6-15-01-07-1433	Dotación IEDs de la localidad	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	100.00	0.00	0.00	0.00
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	1,644,527,367.00	-126,050,089.00	-126,050,089.00	1,518,477,278.00	0.00	1,518,477,278.00	0.00	1,507,968,195.00	99.31	22,371,000.00	250,402,826.00	16.49

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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22-08-2019

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ENTIDAD: 015 - FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO												MES: MAYO	
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA												VIGENCIA FISCAL: 2019	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15-01-11-1434	Realizar acciones de promoción a la cultura en la localidad	1,644,527,367.00	-126,050,089.00	-126,050,089.00	1,518,477,278.00	0.00	1,518,477,278.00	0.00	1,507,968,195.00	99.31	22,371,000.00	250,402,826.00	16.49
3-3-6-15-02	Pilar Democracia urbana	7,451,937,069.00	-199,500,409.00	-199,500,409.00	7,252,436,660.00	0.00	7,252,436,660.00	0.00	7,252,436,660.00	100.00	111,000,000.00	443,990,797.00	6.12
3-3-6-15-02-17	Espacio público, derecho de todos	7,451,937,069.00	-199,500,409.00	-199,500,409.00	7,252,436,660.00	0.00	7,252,436,660.00	0.00	7,252,436,660.00	100.00	111,000,000.00	443,990,797.00	6.12
3-3-6-15-02-17-1437	Transformación de los parques de la localidad	2,692,327,902.00	-113,768,672.00	-113,768,672.00	2,578,559,230.00	0.00	2,578,559,230.00	0.00	2,578,559,230.00	100.00	0.00	325,097,197.00	12.61
3-3-6-15-02-17-1438	Mejoramiento de la malla vial y el espacio público local	4,759,609,167.00	-85,731,737.00	-85,731,737.00	4,673,877,430.00	0.00	4,673,877,430.00	0.00	4,673,877,430.00	100.00	111,000,000.00	118,893,600.00	2.54
3-3-6-15-03	Pilar Construcción de comunidad y cultura ciudadana	698,267,920.00	-27,024,082.00	-27,024,082.00	671,243,838.00	0.00	671,243,838.00	0.00	663,680,322.00	98.87	212,235,000.00	216,708,040.00	32.28
3-3-6-15-03-19	Seguridad y convivencia para todos	698,267,920.00	-27,024,082.00	-27,024,082.00	671,243,838.00	0.00	671,243,838.00	0.00	663,680,322.00	98.87	212,235,000.00	216,708,040.00	32.28
3-3-6-15-03-19-1439	Acciones de mejoramiento de la seguridad en la localidad	698,267,920.00	-27,024,082.00	-27,024,082.00	671,243,838.00	0.00	671,243,838.00	0.00	663,680,322.00	98.87	212,235,000.00	216,708,040.00	32.28
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	151,743,732.00	-106,863,794.00	-106,863,794.00	44,879,938.00	0.00	44,879,938.00	0.00	44,879,938.00	100.00	0.00	0.00	0.00
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	151,743,732.00	-106,863,794.00	-106,863,794.00	44,879,938.00	0.00	44,879,938.00	0.00	44,879,938.00	100.00	0.00	0.00	0.00
3-3-6-15-06-38-1440	Acciones de intervención y transformación de la estructura ecológica ambiental de la localidad	151,743,732.00	-106,863,794.00	-106,863,794.00	44,879,938.00	0.00	44,879,938.00	0.00	44,879,938.00	100.00	0.00	0.00	0.00
3-3-6-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	1,655,700,740.00	-603,759,426.00	-603,759,426.00	1,051,941,314.00	0.00	1,051,941,314.00	0.00	1,043,430,404.00	99.19	32,079,000.00	263,486,782.00	25.05
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	1,655,700,740.00	-603,759,426.00	-603,759,426.00	1,051,941,314.00	0.00	1,051,941,314.00	0.00	1,043,430,404.00	99.19	32,079,000.00	263,486,782.00	25.05
3-3-6-15-07-45-1441	Acciones de fortalecimiento institucional	1,011,485,682.00	-548,986,717.00	-548,986,717.00	462,498,965.00	0.00	462,498,965.00	0.00	453,988,055.00	98.16	32,079,000.00	246,531,982.00	53.30
3-3-6-15-07-45-1442	Acciones para el mejoramiento de la participación en la localidad	644,215,058.00	-54,772,709.00	-54,772,709.00	589,442,349.00	0.00	589,442,349.00	0.00	589,442,349.00	100.00	0.00	16,954,800.00	2.88
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	3,077,136,980.00	-143,379,827.00	-143,379,827.00	2,933,757,153.00	0.00	2,933,757,153.00	0.00	2,926,417,641.00	99.75	16,002,533.00	731,789,937.00	24.94
4	DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL GASTOS + DISPONIBILIDAD FINAL</b>	<b>32,627,978,000.00</b>	<b>-2,020,252,022.00</b>	<b>-2,020,252,022.00</b>	<b>30,607,725,978.00</b>	<b>0.00</b>	<b>30,607,725,978.00</b>	<b>-28,151,444.00</b>	<b>19,992,967,437.00</b>	<b>65.32</b>	<b>1,070,381,699.00</b>	<b>3,963,356,517.00</b>	<b>12.95</b>

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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<b>ENTIDAD: 015 - FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO</b> <b>UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA</b>								<b>MES: MAYO</b> <b>VIGENCIA FISCAL: 2019</b>					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									